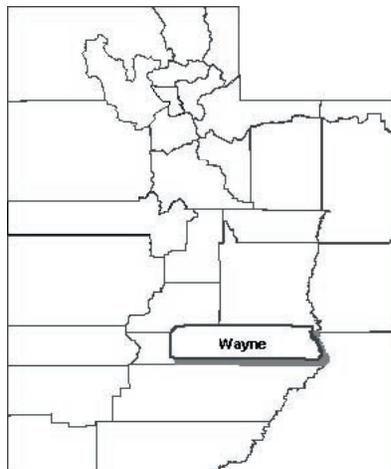


Wayne County

Population, Employment, and Income Profiles and Trends

Prepared for the:
**Dixie, Fishlake & Manti-La Sal National Forests
Forest Plan Revision
Social and Economic Assessment**

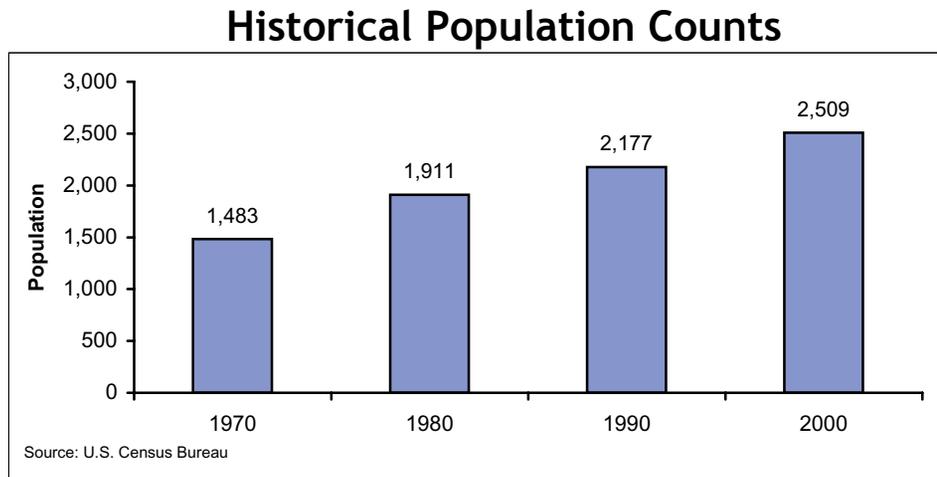


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**December
2003**

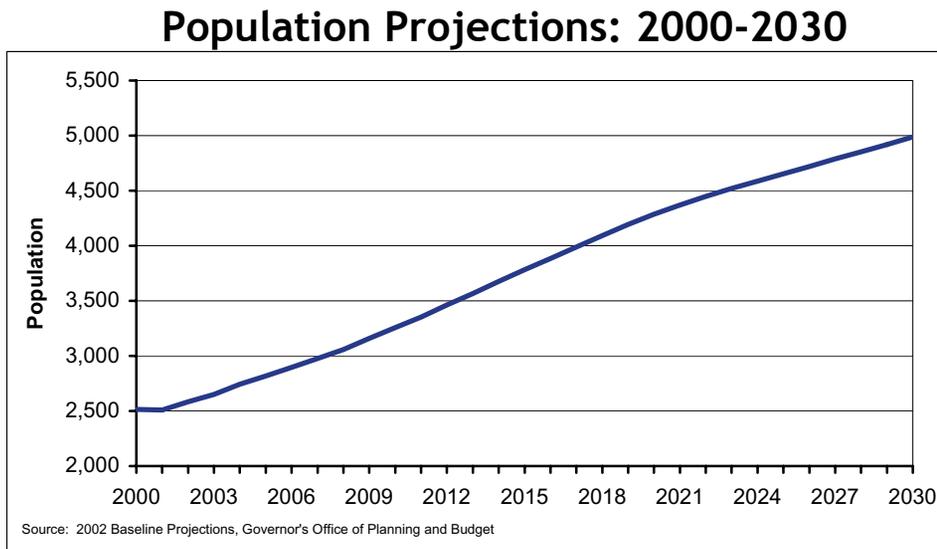
**Historical Population Counts: 1970-2000
Wayne County**

Wayne County grew 29% from 1970 to 1980, 14% from 1980 to 1990 and 15% from 1990 to 2000.



**Population Projections: 2000-2030
Wayne County**

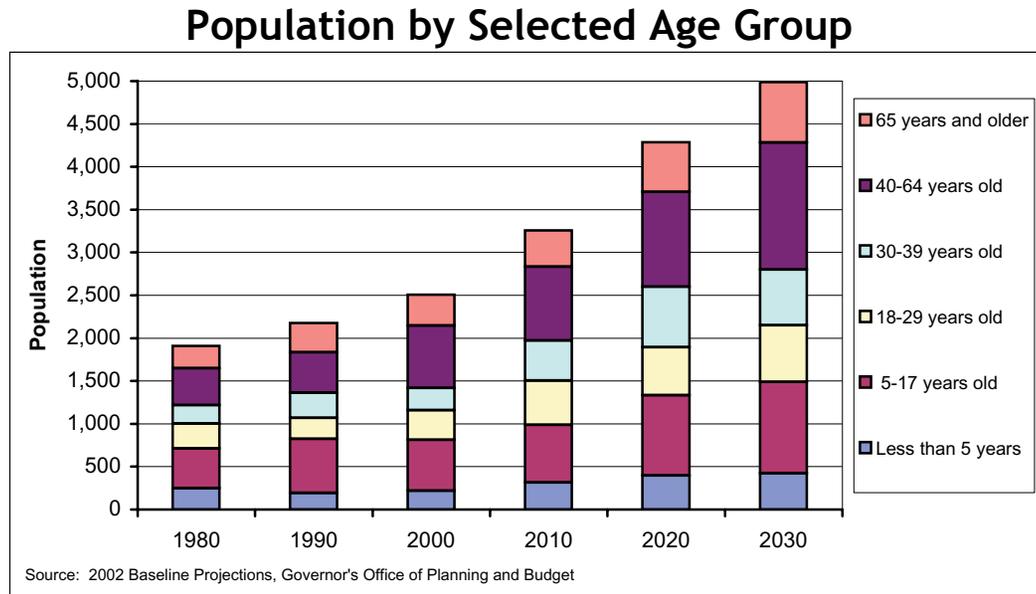
According to state projections, Wayne County's population is expected to grow at an average annual rate of approximately 2.3% through 2030. Its 2003 population is estimated to be 2,487.



Note: Official 2002 State projections were produced using the Utah Process Economic and Demographic Model, which utilizes demographic and employment projections.

**Population by Selected Age Group
Wayne County: 1980-2030**

Since 1980, Wayne County has experienced significant growth in the 40-64 age group. This age group and the 5-17 age group are expected to show the most growth through 2030.

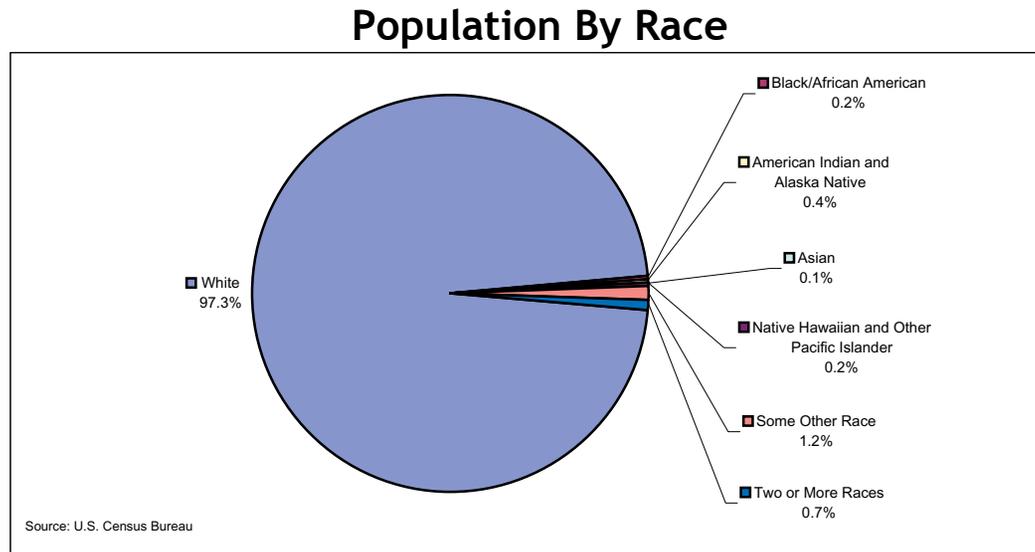


**5 Most Populous Cities
Wayne County: 1990-2002**

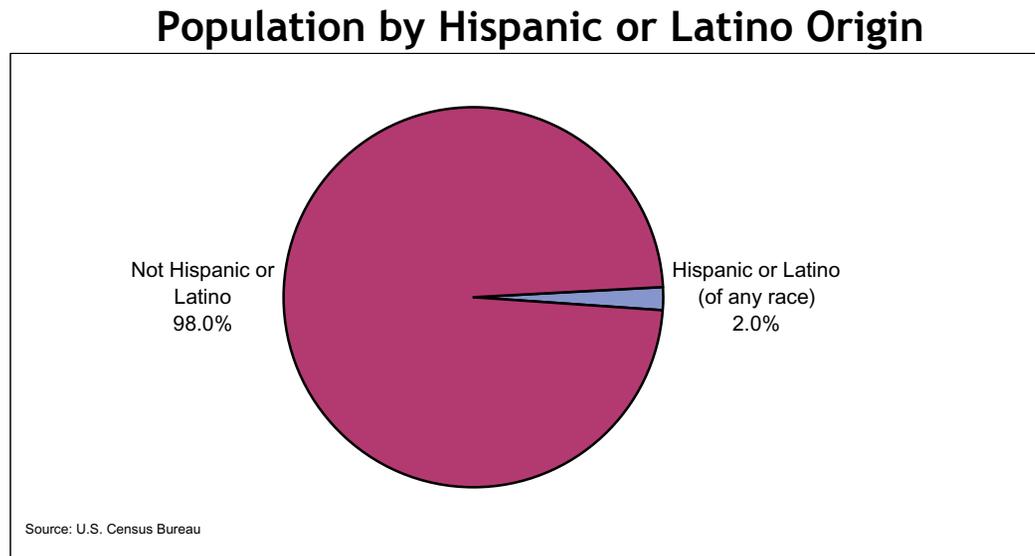
Area	1990	2000	2002	Absolute Change	Percent Change
				2000-2002	
Wayne County	2,177	2,509	2,567	58	2.3%
Loa town	444	525	530	5	1.0%
Bicknell town	327	353	355	2	0.6%
Lyman town	198	234	236	2	0.9%
Hanksville town	-	200	206	6	3.0%
Torrey town	122	171	174	3	1.8%

Source: U.S. Census Bureau

**Population by Race
Wayne County: 2000**



**Population by Hispanic or Latin Origin
Wayne County: 2000**



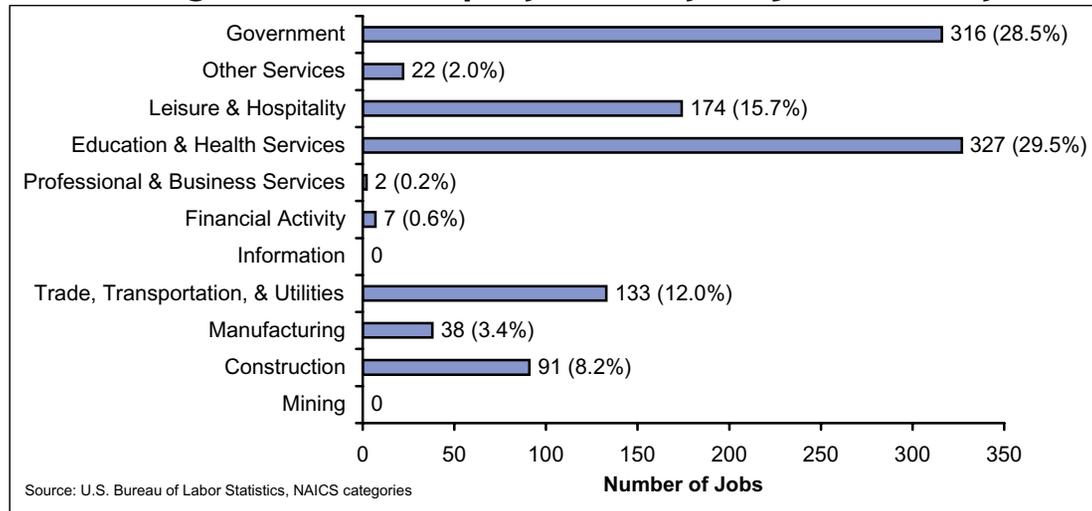
Note: Ethnicity is a different measure of heritage and an ethnic group can span different races. For example, a person of Hispanic origin may be classified as White, Black/African American or another race. Hispanic populations have historically been undercounted in the US Census, so this figure may contain inaccuracies.

Nonagricultural Employment by Major Industry: 2001 Wayne County

Education and Health Services is currently the largest industry in Wayne County, followed closely by Government.

Note: Agriculture is not measured by the Bureau of Labor Statistics and is shown instead on p. 5.

Nonagricultural Employment by Major Industry

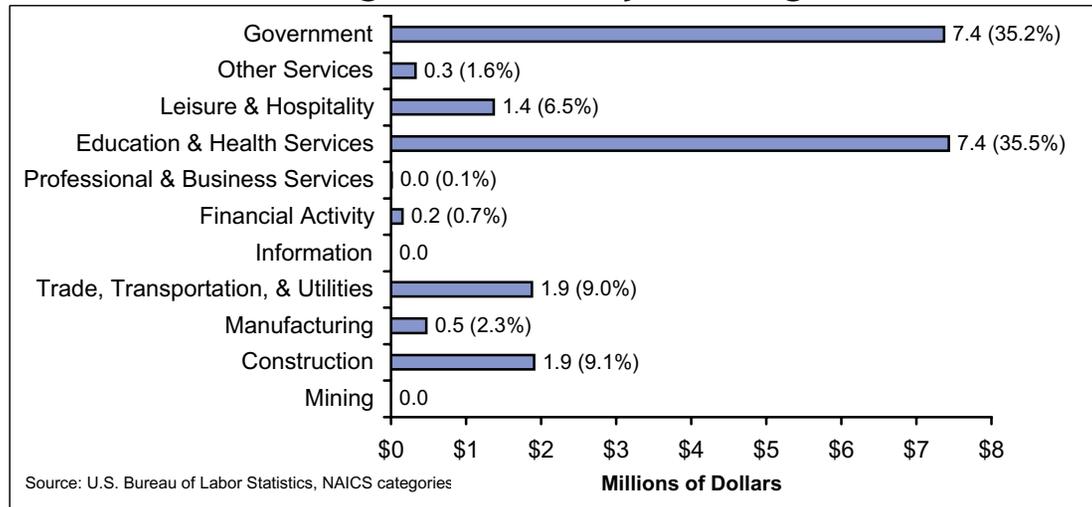


Non-agricultural Payroll Wages by Major Industry: 2001 Wayne County

Average Monthly Wages Statewide:

Government	\$2,653
Other Services	\$1,854
Leisure & Hospitality	\$1,115
Education & Health Services	\$2,294
Professional & Business Services	\$2,814
Financial Activity	\$3,139
Information	\$3,329
Trade, Transportation & Utilities	\$2,395
Manufacturing	\$3,068
Construction	\$2,563
Mining	\$4,122
Total Average Wage	\$2,510

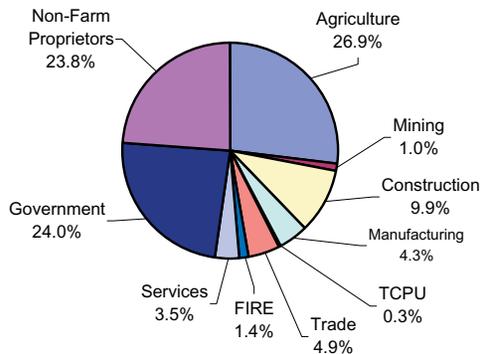
Non-agricultural Payroll Wages



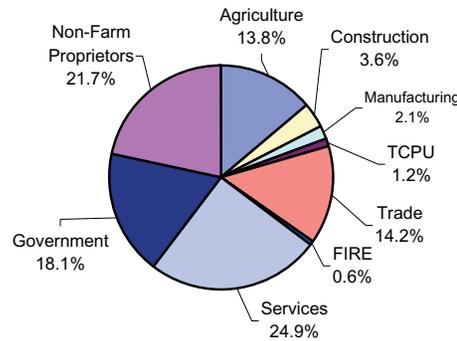
Wayne County Employment by Industry: Past, Present, and Future

As a percent of total employment, the Services sector increased 21.4% and is projected to continue growing.

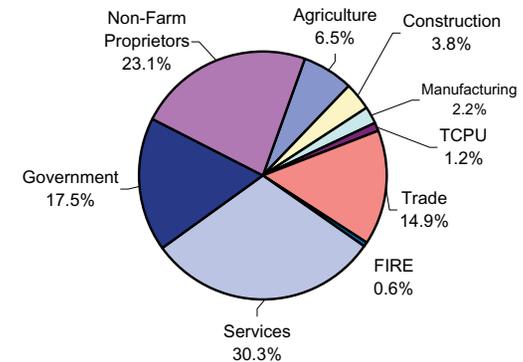
Historical Industry Share of Total Employment: 1980



Current Industry Share of Total Employment: 2002



Projected Industry Share of Total Employment: 2030



Source: 2002 Baseline Projections, Governor's Office of Planning and Budget, SICS categories.

Agricultural (Agricultural, forestry, and fishing services) includes all farming activity as well as businesses engaged in agricultural production, forestry, commercial fishing, hunting and trapping, and related services.

Mining includes the extraction of minerals occurring naturally, quarrying, well operations, milling, preparation at the mine site, and exploration and development of mineral properties.

Construction includes new work, additions, alterations, reconstruction, installations, and repairs of structures.

Manufacturing includes the processing of materials (products of agriculture, forestry, fishing, mining, and quarrying) into new products. Examples include food, textiles, mineral processing, lumber, wood products, furniture, paper, machinery, and appliances.

T.C.P.U. (Transportation, communications and public utilities) includes passenger and freight transportation, communications services, electricity, gas, steam, water and sanitary services and all establishments of the United States Postal Service.

Trade includes all wholesale and retail trade. Wholesale trade includes the selling of goods to retailers or other wholesalers. Wholesalers maintain inventories of goods, extend credit; physically assemble, sort, and grade goods in large lots, break bulk goods into smaller lots and advertise.

Retail trade includes the selling of goods for personal or household consumption and rendering services incidental to the sale of the goods. Examples include groceries, hardware, drug store, and other specialty stores.

F.I.R.E. (Finance, insurance, and real estate) includes business that operate in the fields of finance, insurance, and real estate, such as banks, investment companies, insurance agents and brokers; real estate buyers, sellers, and developers.

Services include businesses engaged in providing a wide variety of services for individuals, business, government, and other organizations. Examples include hotels; health, legal, engineering, and professional services; and educational institutions.

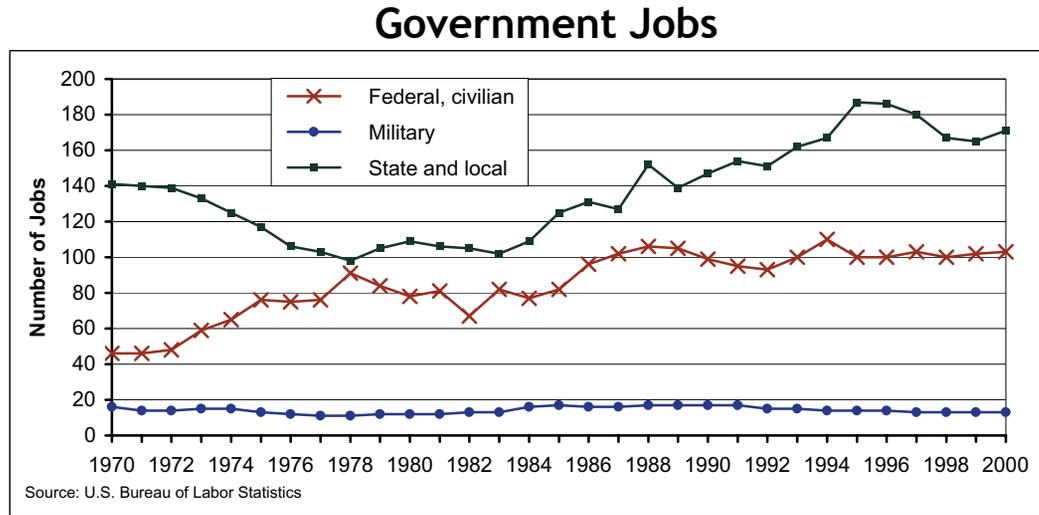
Government includes all Federal, state, and local government employees involved in executive, legislative, judicial, administrative and regulatory activities.

Non-farm proprietors include businesses that operate in a number of trades that are sole ownership or partnerships that have tax-exempt employees. Thus they do not have to report wages in the same manner as other businesses and are harder to categorize.

Source: Employment Sectors defined according to Standard Industry Classification Manual (SICS), 1987.

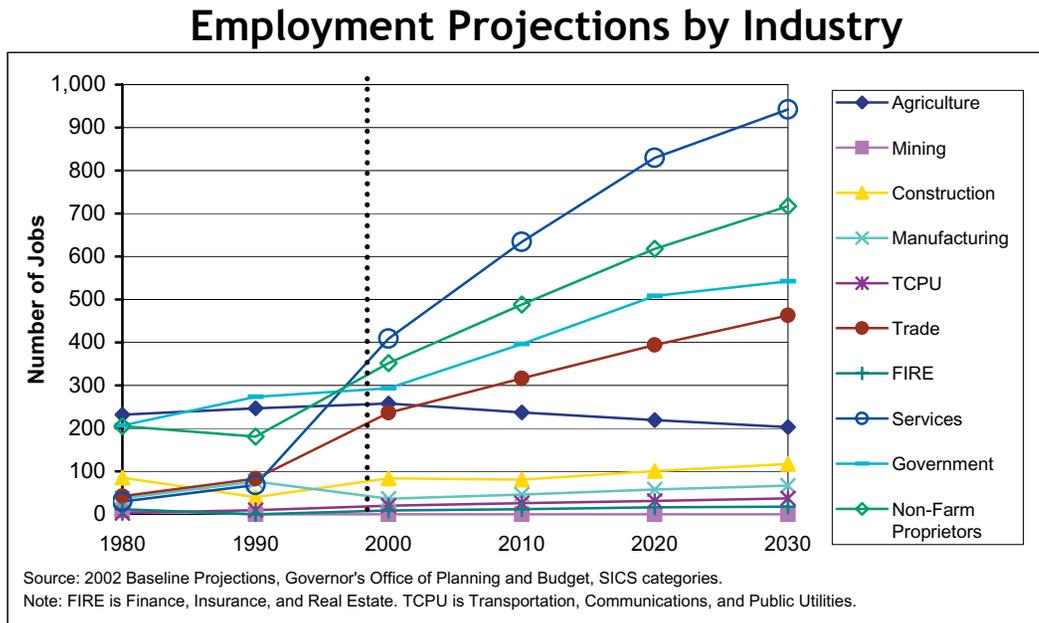
Government Jobs: 1970-2000 Wayne County

Federal, Civilian and State and Local Government has accounted for all of the growth in the Government sector.



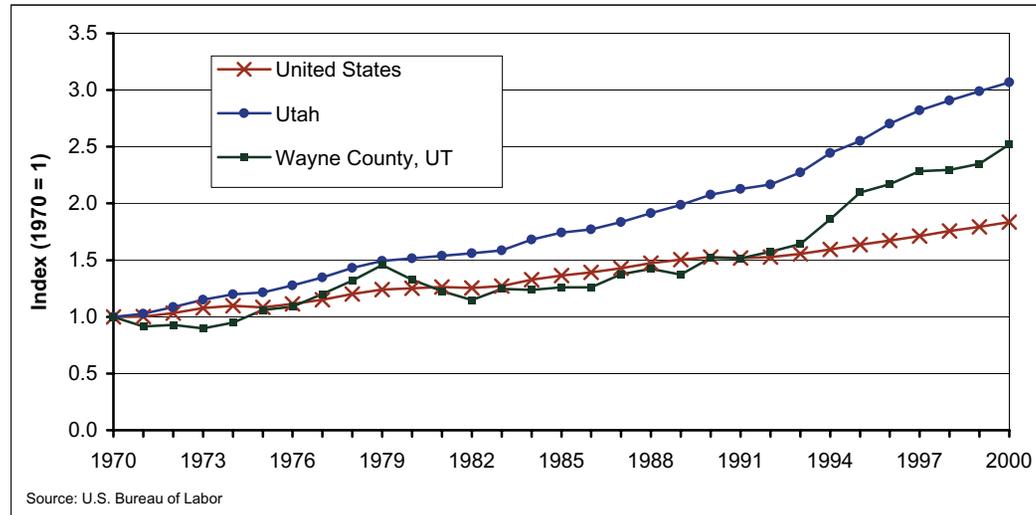
Employment Projections: 1980-2030 Wayne County

The Services and Non-farm proprietors sectors are projected to create the most jobs in Wayne County between 2000 and 2030.

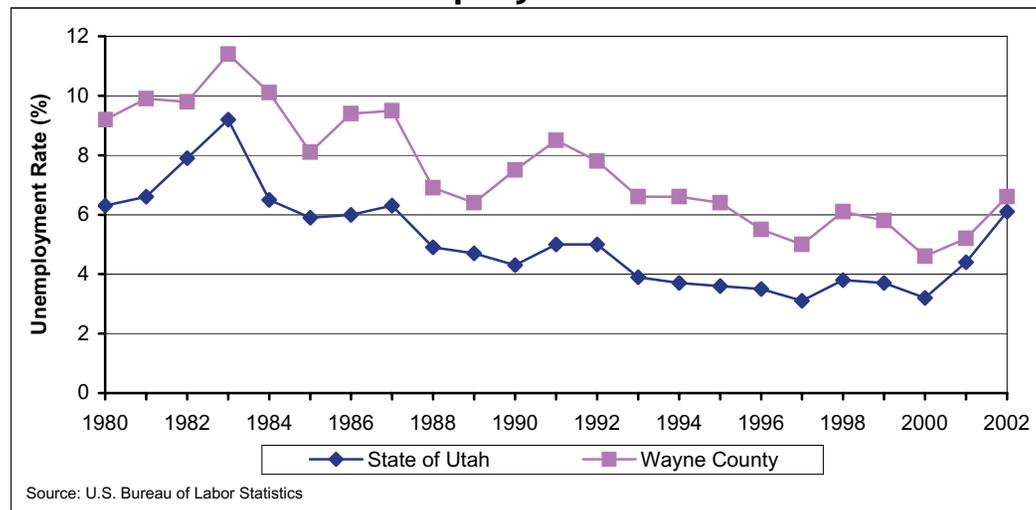


**Job Growth Rate: 1970-2000
Wayne County vs. State vs. Nation**

Since 1970, employment growth in Wayne County has remained below the state level.



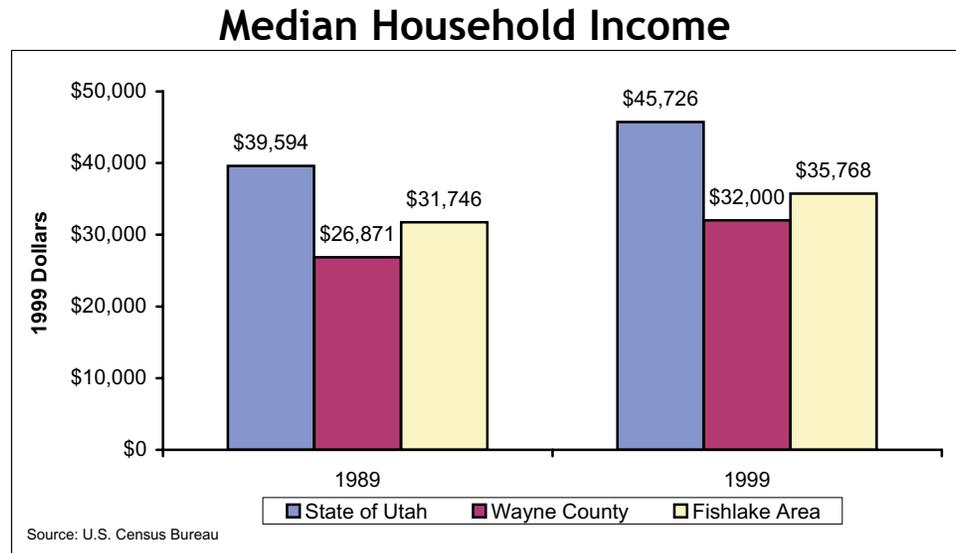
**Unemployment: 1980-2002
Wayne County vs. State**



**Median Household Income: 1989 & 1999
Utah vs. Wayne County vs. Fishlake Area**

The median household income figures for Wayne County were lower than those in the Fishlake Area for 1989 and 1999.

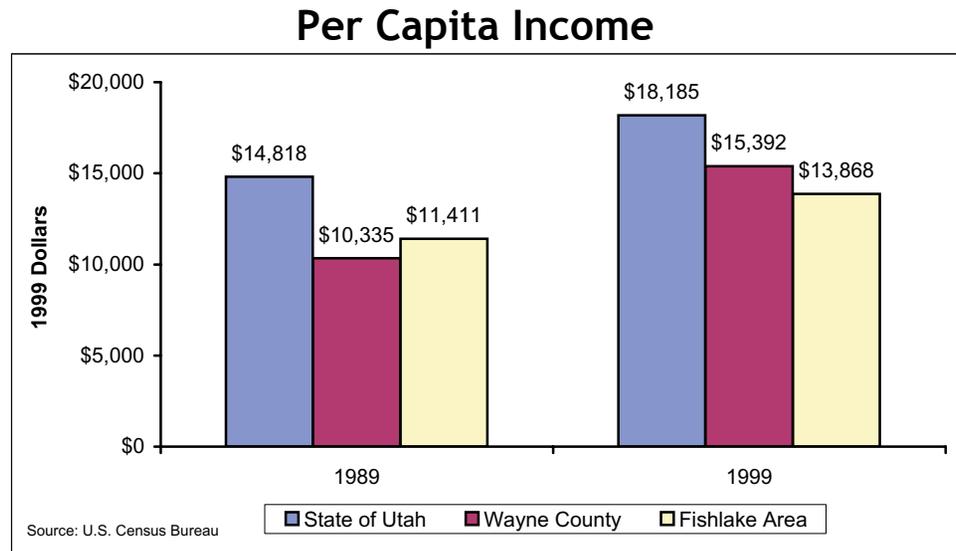
Note: The Fishlake Area consists of Beaver, Juab, Millard, Piute, Sevier, and Wayne Counties.



**Per Capita Income: 1989 & 1999
Utah vs. Wayne County vs. Fishlake Area**

The per capita income figures for Wayne County were lower than those in the Fishlake area for 1989 but improved to be higher in 1999.

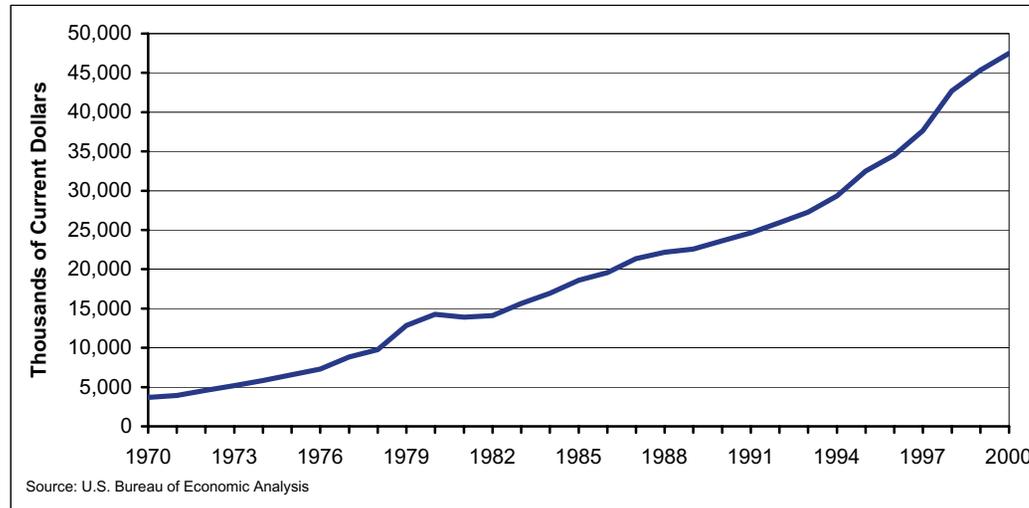
Note: 1989 income values have been adjusted to 1999 constant dollars by dividing 1989 dollar values by a deflator factor of 0.744298.



Total Personal Income: 1970-2000 Wayne County

Personal income has been on the rise in Wayne County over the past 30 years.

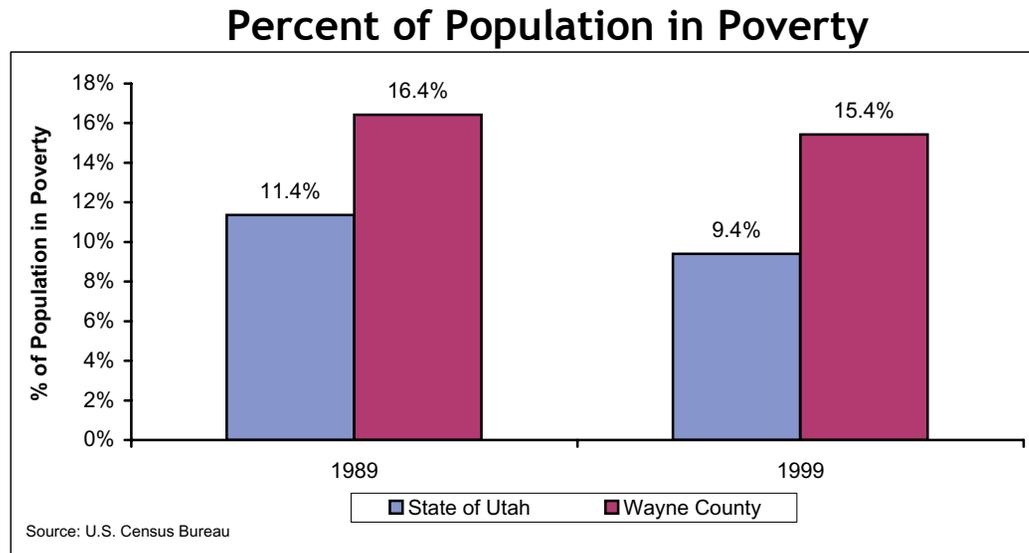
Note: These numbers have not been inflation adjusted. Total personal income is a measure of regional economic growth, comparable to the Gross Domestic Product.



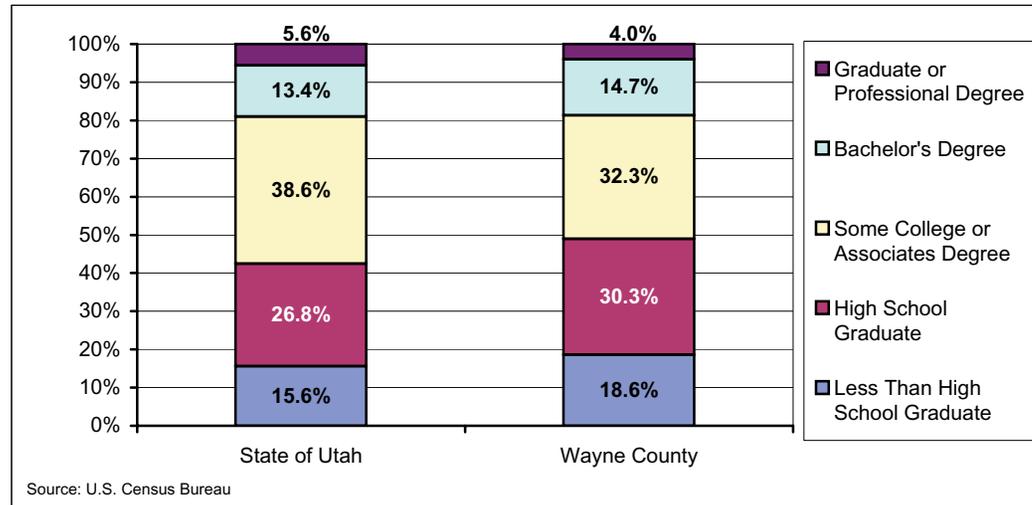
Population in Poverty: 1989-1999 Utah vs. Wayne County

Although it decreased 1.0% from 1989 to 1999, the percent of people in poverty in Wayne County remained higher than the state.

Note: Poverty is calculated by median household income to a nationally calculated "poverty threshold" for a family of 4 people, including 2 children. The poverty threshold in 1999 was \$16,895.

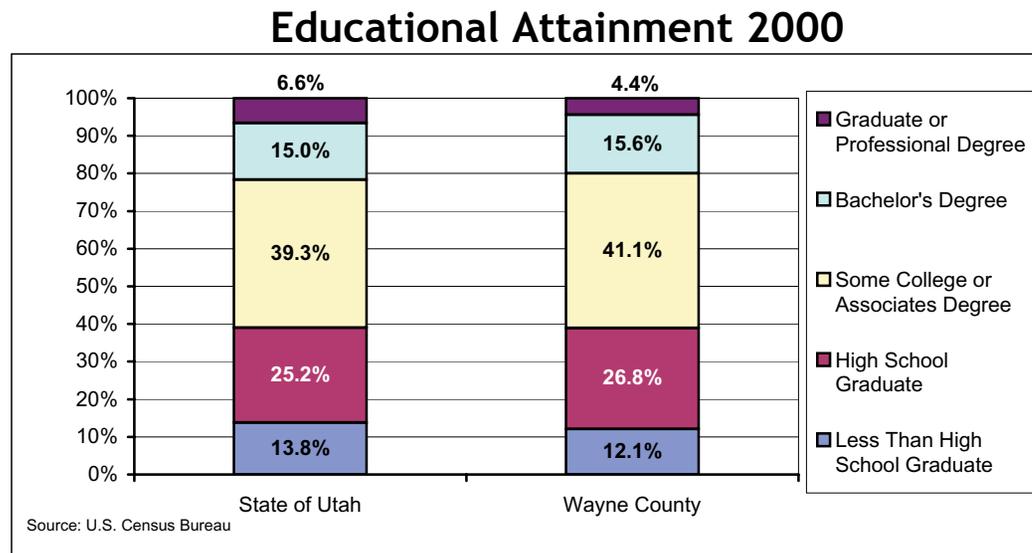


**Educational Attainment: 1990
Utah vs. Wayne County**



**Educational Attainment: 2000
Utah vs. Wayne County**

The percent of Wayne County residents with some post-secondary education increased from 1990 to 2000.



Note: Educational attainment figures are for the population 18 years and older.